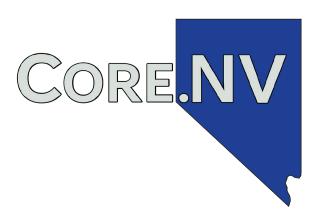
State of Nevada CORE.NV Project Weekly Status Report

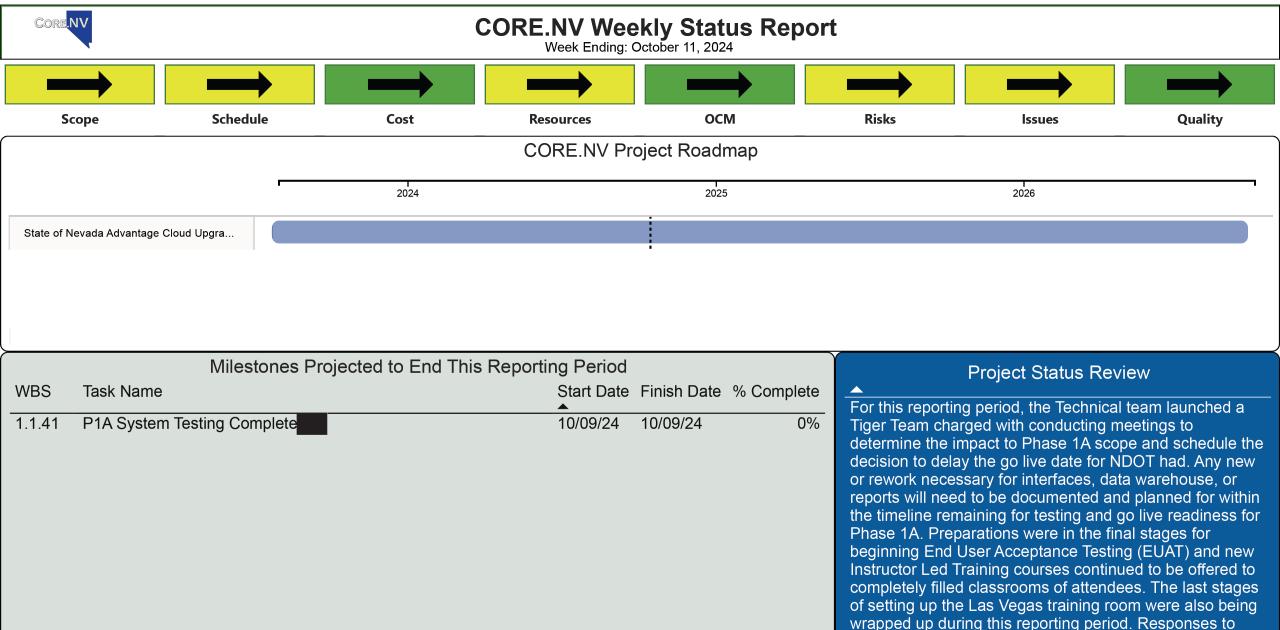
Week Ending: October 11, 2024





Status Report Content and Purpose

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	 CORE.NV Project Roadmap CORE.NV Project strategic milestones and timeline update CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
OCM Status Review	 Review at-risk and critical workstream statuses Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	· Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	· Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	Decisions requiring input from the executive leadership team
Appendix	· Overall CORE.NV Project Health Working Status



Plante Moran's/IV&V's Observations and

Recommendations spreadsheet of items were being compiled with a due date of Tuesday, October 15, 2024.

CORE.NV

FIN Status Review

FIN

Week 1 of testing successful, some testers were able to test all 5 budgets minimal actual errors.

Cost Accounting transit meetings continuing with NDOT.

Started collaboration on the "Tiger Team" with Tech team/NDOT.

Collaboration with the training team to complete the questions coming from training sessions.

Completed the Budget Control ILT review for training.

Meeting with STO/DWSS clarified the check printing process issues & resolutions.

Meeting with STO/HRM for payroll process Jan 1.

Clarification meeting for the use of JVD and script writing.



HRM Status Review

HRM

Planning was held for October IUAT.

Completed conversion analysis and planning for the remaining work.

OCHK was successfully tested and is functional (manual check process).

Facilitated weekly DHRM task force meeting in response to minimize identified blocker/dependency delays.

Blockers and dependencies:

- Conversion dependencies continue but we are working with the other teams to work through them so that work can continue to move forward.
- Due to turnover in DHRM, there is less access to historical knowledge in Central Payroll and Records.

Watchlist:

- Awaiting CGI estimate for schedule impact for different combinations of the recruiting/LMS scenarios.
- As HRM gets into testing with converted data, we are raising issues and are requiring more collaboration with the State to make sure we get data configured correctly. At this point, we are resolving these quickly, but will monitor closely, if we find this may have a negative impact on the schedule.
- Parallel Payroll delay due to environment availability. We are monitoring this risk, as the environment availability has been pushed back to accommodate FIN UAT.



TECH Status Review

TECH

Infrastructure: SSO: complete Outlying Agencies; SFTP: Build & Test User Names & SSH Keys (will continue thru 5.4).

Interfaces: Wrapping up ITF005; Tiger Team meetings commence for NDOT ITF work.

Reports: Continuing requirements analysis with SMEs for different agencies while building reports; training new developers on 10/11

Conversion: Contiuned support of CGI by providing exports as needed.

DW: Removing blockers daily, including block from "Review" to "Done"

UAT: Conducting EUAT & IUAT; Continue script writing incrementally as needed and validate scripts prior to running them



OCM Status Review

OCM

Comms:

Oct Newsletter - in progress Sunset FAQs/Comm Reminder - in progress EUT Registration Ask and Reminder - in progress EUAT Survey development

OCM:

Get Ready Nevada Campaign in progress
Two-pager, "Ask Me" Poster, Quick Reference Guide and Video Demo
Change Impact Survey finalization - pushing next week
OCM metrics – Oct in progress - Sept metrics will be presented in next week's Leads Mtg

EUT Support:

Analyzing latest reg and attendance data against Adv 2.1 current user list

CORE.NV

Training Status Review

Training

Accomplishments

- 1. EUT Underway (started 10/1/24)
- 2. 9 courses added at DPS (contingency location)
- 3. Successful test of contingency location due to a gas issue at SCO
- 4. Training materials final: AP, AR, GA, FA, CA, BC, and procurement
- 5. Training materials in development: Budget Query & Payment videos and job aids

Issue

1. Las Vegas training room set up taking longer than anticipated; testing location on 10/14/24 with CGI counterpart

Ongoing

- 1. Monitoring of end-user training registration
- 2. Review and validation of FIN function end-user list; identify unregistered end-users for future planning
- 3. Targeted ILT end-user registration communication
- 4. Agency specific course content adjustments with ongoing discovery (AR, PV/PVE and Procurement available mid-November)
- 5. Training room equipment prep and management; training material prep and management

Watchlist

- 1. Course recording on track for delivery to SCO by November 1
- 2. GFO training January 2025

Training Tracker

- 1. 17 items being tracked (10-high, 6-med, 1-low)
- 2. Closed 10 items
- 3. Added 1 new item

1.



Unresolved Risks & Issues

Risks								
Issue key	Summary	Assignee	Due date	Priority	Status			
CORENV-1242	State resources available for Cost Accounting data upload worksheets		F	P3 - Low	Open - In Progress			
CORENV-1247	State resources available for Accounts Receivable data upload worksheets		F	P3 - Low	Open - In Progress			
CORENV-2929	RENV-2929 Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity		F	P2 - Medium	Open - In Progress			
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team		F	P1 - High	Open - In Progress			
CORENV-6010	Parallel Payroll being pushed out to mid December		F	P1 - High	Open - In Progress			

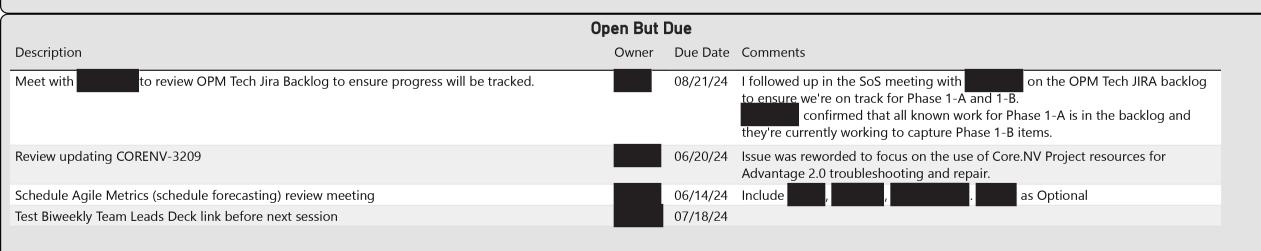
Issues

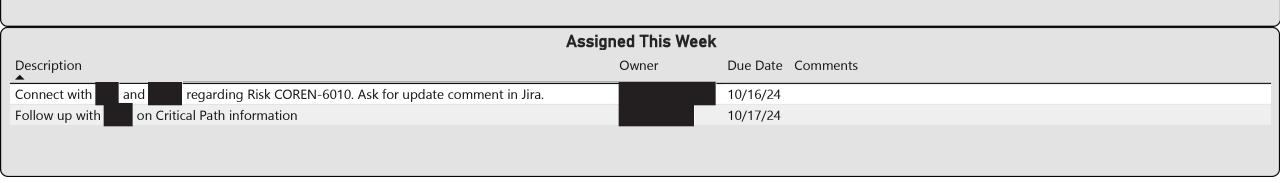
Issue key Summary

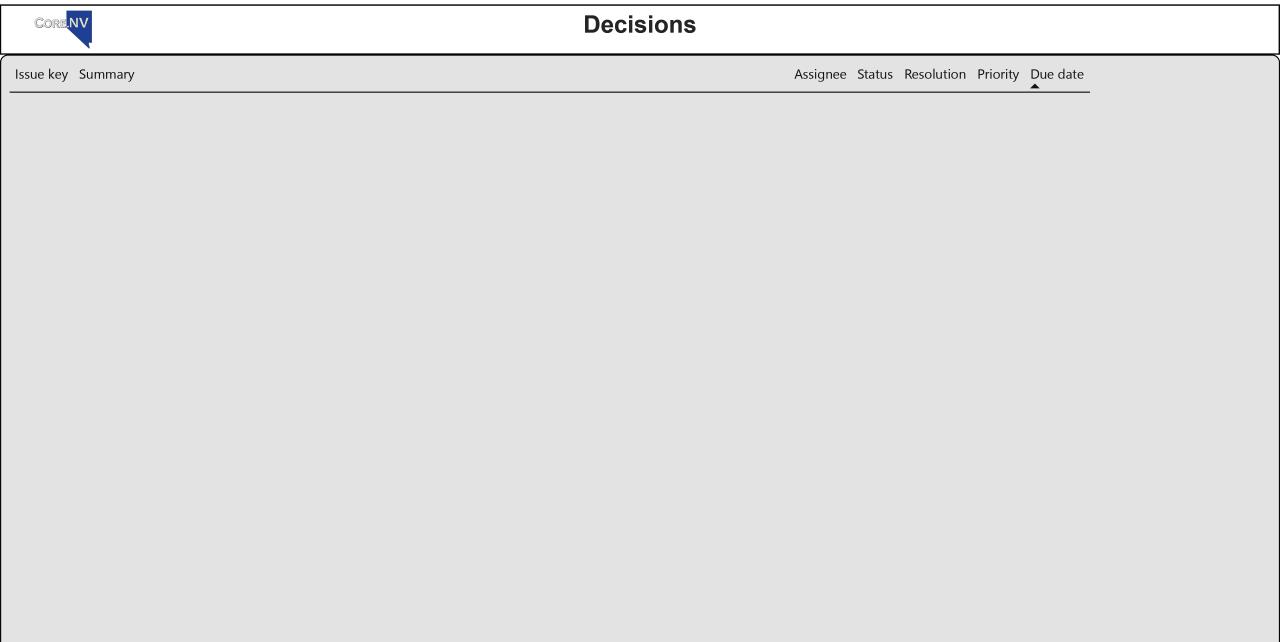
Assignee Due date Priority Status

Closed This Week Description Owner Due Date Comments Add update comment for Risk CORENV-4583 Baseline FUT - FIN Scheduled Tasks











Appendix A: Overall CORE.NV Project Health Working Status

Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	No more than one CORE.NV Project Indicator is yellow, and none is red.	No more than one of the CORE.NV Project Indicators is red AND (Two or more of the CORE.NV Project Indicators are yellow OR	Three CORE.NV Project Indicators are yellow OR More than one CORE.NV Project Indicator is red.	Insufficient information to assess this CORE.NV Project health indicator at this time.
		One of the CORE.NV Project Indicators are yellow)		