

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: October 11, 2024



Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	<ul style="list-style-type: none">• CORE.NV Project Roadmap• CORE.NV Project strategic milestones and timeline update• CORE.NV Project Status Review<ul style="list-style-type: none">Updates on completed milestones and performance against planStatus of in progress activitiesRisk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	<ul style="list-style-type: none">• Review at-risk and critical workstream statuses• Discuss workstream level risks of significant scope or severity
OCM Status Review	<ul style="list-style-type: none">• Review at-risk and critical workstream statuses• Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	<ul style="list-style-type: none">• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	<ul style="list-style-type: none">• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	<ul style="list-style-type: none">• Decisions requiring input from the executive leadership team
Appendix	<ul style="list-style-type: none">• Overall CORE.NV Project Health Working Status



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CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.41	P1A System Testing Complete	10/09/24	10/09/24	0%

Project Status Review

For this reporting period, the Technical team launched a Tiger Team charged with conducting meetings to determine the impact to Phase 1A scope and schedule the decision to delay the go live date for NDOT had. Any new or rework necessary for interfaces, data warehouse, or reports will need to be documented and planned for within the timeline remaining for testing and go live readiness for Phase 1A. Preparations were in the final stages for beginning End User Acceptance Testing (EUAT) and new Instructor Led Training courses continued to be offered to completely filled classrooms of attendees. The last stages of setting up the Las Vegas training room were also being wrapped up during this reporting period. Responses to Plante Moran's/IV&V's Observations and Recommendations spreadsheet of items were being compiled with a due date of Tuesday, October 15, 2024.

FIN

Week 1 of testing successful, some testers were able to test all 5 budgets minimal actual errors.

Cost Accounting transit meetings continuing with NDOT.

Started collaboration on the "Tiger Team" with Tech team/NDOT.

Collaboration with the training team to complete the questions coming from training sessions.

Completed the Budget Control ILT review for training.

Meeting with STO/DWSS clarified the check printing process issues & resolutions.

Meeting with STO/HRM for payroll process Jan 1.

Clarification meeting for the use of JVD and script writing.

HRM

Planning was held for October IUAT.

Completed conversion analysis and planning for the remaining work.

OCHK was successfully tested and is functional (manual check process).

Facilitated weekly DHRM task force meeting in response to minimize identified blocker/dependency delays.

Blockers and dependencies:

- Conversion dependencies continue but we are working with the other teams to work through them so that work can continue to move forward.
- Due to turnover in DHRM, there is less access to historical knowledge in Central Payroll and Records.

Watchlist:

- Awaiting CGI estimate for schedule impact for different combinations of the recruiting/LMS scenarios.
- As HRM gets into testing with converted data, we are raising issues and are requiring more collaboration with the State to make sure we get data configured correctly. At this point, we are resolving these quickly, but will monitor closely, if we find this may have a negative impact on the schedule.
- Parallel Payroll delay due to environment availability. We are monitoring this risk, as the environment availability has been pushed back to accommodate FIN UAT.

TECH

Infrastructure: SSO: complete Outlying Agencies; SFTP: Build & Test User Names & SSH Keys (will continue thru 5.4).
Interfaces: Wrapping up ITF005; Tiger Team meetings commence for NDOT ITF work.
Reports: Continuing requirements analysis with SMEs for different agencies while building reports; training new developers on 10/11
Conversion: Contiuned support of CGI by providing exports as needed.
DW: Removing blockers daily, including block from "Review" to "Done"
UAT: Conducting EUAT & IUAT; Continue script writing incrementally as needed and validate scripts prior to running them

OCM

Comms:

- Oct Newsletter - in progress
- Sunset FAQs/Comm Reminder - in progress
- EUT Registration Ask and Reminder - in progress
- EUAT Survey development

OCM:

- Get Ready Nevada Campaign in progress
- Two-pager, "Ask Me" Poster, Quick Reference Guide and Video Demo
- Change Impact Survey finalization - pushing next week
- OCM metrics – Oct in progress - Sept metrics will be presented in next week's Leads Mtg

EUT Support:

- Analyzing latest reg and attendance data against Adv 2.1 current user list

Training

Accomplishments

- 1. EUT Underway (started 10/1/24)
- 2. 9 courses added at DPS (contingency location)
- 3. Successful test of contingency location due to a gas issue at SCO
- 4. Training materials - final: AP, AR, GA, FA, CA, BC, and procurement
- 5. Training materials - in development: Budget Query & Payment videos and job aids

Issue

- 1. Las Vegas training room set up taking longer than anticipated; testing location on 10/14/24 with CGI counterpart

Ongoing

- 1. Monitoring of end-user training registration
- 2. Review and validation of FIN function end-user list; identify unregistered end-users for future planning
- 3. Targeted ILT end-user registration communication
- 4. Agency specific course content adjustments with ongoing discovery (AR, PV/PVE and Procurement available mid-November)
- 5. Training room equipment prep and management; training material prep and management

Watchlist

- 1. Course recording on track for delivery to SCO by November 1
- 2. GFO training January 2025

Training Tracker

- 1. 17 items being tracked (10-high, 6-med, 1-low)
- 2. Closed 10 items
- 3. Added 1 new item

- 1.

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	<div></div>		P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets			P3 - Low	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity			P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team			P1 - High	Open - In Progress
CORENV-6010	Parallel Payroll being pushed out to mid December			P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
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Action Items

Closed This Week

Description	Owner	Due Date	Comments
Add update comment for Risk CORENV-4583	[REDACTED]	10/09/24	[REDACTED] left update comment.
Baseline EUT - FIN Scheduled Tasks		10/09/24	
Confirm if recent Interface updates is affected by the dependency that Any major CoA updates will cause blockers for Conversion.	[REDACTED]	10/09/24	If I am remembering/ understanding the ask correctly, it is absolutely impacted, as the temporary interfaces are mainly for NDOT financial interfaces with ADV 4 that are needed for P1A
Update Completion to 60% for "OPM writes final UAT Scripts - FIN" and move out deadline to next week	[REDACTED]	10/09/24	

Open But Due

Description	Owner	Due Date	Comments
Meet with [REDACTED] to review OPM Tech Jira Backlog to ensure progress will be tracked.	[REDACTED]	08/21/24	I followed up in the SoS meeting with [REDACTED] on the OPM Tech JIRA backlog to ensure we're on track for Phase 1-A and 1-B. [REDACTED] confirmed that all known work for Phase 1-A is in the backlog and they're currently working to capture Phase 1-B items.
Review updating CORENV-3209	[REDACTED]	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED], [REDACTED], [REDACTED]. [REDACTED] as Optional
Test Biweekly Team Leads Deck link before next session		07/18/24	

Assigned This Week

Description	Owner	Due Date	Comments
Connect with [REDACTED] and [REDACTED] regarding Risk COREN-6010. Ask for update comment in Jira.	[REDACTED]	10/16/24	
Follow up with [REDACTED] on Critical Path information		10/17/24	

Decisions

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
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Program Indicator	Green	Yellow	Red	Gray
Overall CORE.NV Project Health	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>